

FY2006 SLI and LSH MOU Services Cost

SLI cost of LSH TB specimens tested				LSH cost of services provided to SLI employees	
Date	Specimens	Unit cost	Total cost	Date	Total cost
Jul-05	87	\$ 15.00	\$ 1,305.00	Jul-05	\$ 874.79
Aug-05	112	\$ 15.00	\$ 1,680.00	Aug-05	\$ 197.82
Sep-05	87	\$ 15.00	\$ 1,305.00	Sep-05	\$ 119.22
Oct-05	71	\$ 15.00	\$ 1,065.00	Oct-05	\$ 50.00
Nov-05	76	\$ 15.00	\$ 1,140.00	Nov-05	\$ 248.70
Dec-05	72	\$ 15.00	\$ 1,080.00	Dec-05	\$ 150.00
Jan-06	62	\$ 15.00	\$ 930.00	Jan-06	\$ 598.44
Feb-06	42	\$ 15.00	\$ 630.00	Feb-06	\$ 90.00
Mar-06	63	\$ 15.00	\$ 945.00	Mar-06	\$ 219.74
Apr-06	40	\$ 15.00	\$ 600.00	Apr-06	\$ 56.07
May-06	110	\$ 15.00	\$ 1,650.00	May-06	\$ 482.49
Jun-06	93	\$ 15.00	\$ 1,395.00	Jun-06	\$ 181.07
	915		\$ 13,725.00		\$ 3,268.34

RABIES VAC1	7/6/2005	\$125.00	
HBV VAC2	7/8/2005	\$50.00	
HBV VAC2	7/8/2005	\$50.00	
HBV VAC2	7/8/2005	\$50.00	
RABIES VAC3	7/8/2005	\$125.00	
RABIES VAC2	7/13/2005	\$125.00	
ANTI-HBS TITER	7/19/2005	\$39.74	
HBV VAC1	7/19/2005	\$50.00	
RABIES VAC3	7/27/2005	\$125.00	
HBV VAC1	7/29/2005	\$50.00	
RABIES AB TITER	7/29/2005	\$58.05	\$847.79
HBV VAC2	8/18/2005	\$50.00	
RABIES AB TITER	8/24/2005	\$58.08	
ANTI-HBS TITER	8/25/2005	\$39.74	
HBV VAC2	8/30/2005	\$50.00	\$197.82
ANTI-HBS TITER	9/2/2005	\$39.74	
ANTI-HBS TITER	9/23/2005	\$39.74	
ANTI-HBS TITER	9/23/2005	\$39.74	\$119.22
HBV VAC1	10/7/2005	\$50.00	\$50.00
ANTI-HBS TITER	11/4/2005	\$39.74	
ANTI-HBS TITER	11/4/2005	\$39.74	
ANTI-HBS TITER	11/4/2005	\$39.74	
ANTI-HBS TITER	11/4/2005	\$39.74	
HBV VAC2	11/18/2005	\$50.00	\$248.70
HBV VAC3	12/9/2005	\$50.00	
HBV VAC3	12/9/2005	\$50.00	
HBV2	12/13/2005	\$50.00	\$150.00
ANTI-HBS TITER	1/4/2006	\$39.74	
ANTI-HBS TITER	1/4/2006	\$39.74	

FY2006 SLI and LSH MOU Services Cost

ANTI-HBS TITER	1/6/2006	\$39.74
ANTI-HBS TITER	1/6/2006	\$39.74
ANTI-HBS TITER	1/9/2005	\$39.74
ANTI-HBS TITER	1/9/2005	\$39.74
HBV VAC1	1/17/2006	\$90.00
HBV VAC1	1/17/2006	\$90.00
HBV VAC3	1/30/2006	\$90.00
HBV VAC3	1/31/2006	\$90.00
HBV VAC3	2/3/2006	\$90.00
HBV VAC3	2/3/2006	\$90.00
ANTI-HBS TITER	3/1/2006	\$39.74
HBV VAC2	3/7/2006	\$90.00
HBV VAC2	3/7/2006	\$90.00
RABIES AB TITER	4/10/2006	\$56.07
HBV VAC3	5/9/2006	\$90.00
RABIES AB TITER	5/16/2006	\$56.07
RABIES AB TITER	5/18/2006	\$56.07
RABIES AB TITER	5/19/2006	\$56.07
RABIES AB TITER	5/23/2006	\$56.07
RABIES AB TITER	5/19/2006	\$56.07
RABIES AB TITER	5/23/2006	\$56.07
RABIES AB TITER	5/25/2006	\$56.07
RABIES AB TITER	6/13/2006	\$56.07
RABIES VAC BOOSTER	6/23/2006	\$125.00
		\$181.07

FY2006 SLI and LSH MOU Services Cost

Cell: I30
Comment: 7/2005

Cell: I34
Comment: 8/2005

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Cell: I44
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Cell: I61
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Cell: I62
Comment: 4/2006

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Comment: 3/2006

Cell: I72
Comment: 3/2006

FY2007 LSH and SLI SERVICES

SLI cost of LSH TB specimens tested

Date	Specimens	Unit cost	Total cost
Jul-06	78	\$ 15.00	\$ 1,170.00
Aug-06	78	\$ 15.00	\$ 1,170.00
Sep-06	93	\$ 15.00	\$ 1,395.00
Oct-06	102	\$ 15.00	\$ 1,530.00
Nov-06	63	\$ 15.00	\$ 945.00
Dec-06	47	\$ 15.00	\$ 705.00
Jan-07	41	\$ 15.00	\$ 615.00
Feb-07	41	\$ 15.00	\$ 615.00
Mar-07	61	\$ 15.00	\$ 915.00
Apr-07	57	\$ 15.00	\$ 855.00
May-07	66	\$ 15.00	\$ 990.00
Jun-07	38	\$ 15.00	\$ 570.00
	765		\$ 11,475.00

LSH cost of services provided to SLI employees

Date	#Lab staff	Total cost
Jul-06	-	\$ -
Aug-06	4	\$ 258.98
Sep-06	2	\$ 180.00
Oct-06	4	\$ 259.48
Nov-06	-	\$ -
Dec-06	4	\$ 208.72
Jan-07	1	\$ 90.00
Feb-07	-	\$ -
Mar-07	1	\$ 90.00
Apr-07	2	\$ 129.74
May-07	11	\$ 754.63
Jun-07	-	\$ -
	29	\$ 1,971.55

NAME	EVENT	DATE	COST
[REDACTED]	HBV VAC3	8/3/2006	\$90.00
[REDACTED]	HBV VAC3	8/3/2006	\$90.00
[REDACTED]	ANTI-HBS TITER	8/14/2006	\$39.74
[REDACTED]	HBSAG	8/14/2006	\$39.24
[REDACTED]	HBV VAC1	9/14/2006	\$90.00
[REDACTED]	HBV VAC2	9/22/2006	\$90.00
[REDACTED]	HBV VAC2	10/19/2006	\$90.00
[REDACTED]	HBV VAC3	10/20/2006	\$90.00
[REDACTED]	ANTI-HBS TITER	10/27/2006	\$39.74
[REDACTED]	ANTI-HBS TITER	10/27/2006	\$39.74
[REDACTED]	ANTI-HBS TITER	12/18/2006	\$39.74
[REDACTED]	ANTI-HBS TITER	12/19/2006	\$39.74
[REDACTED]	HBSAG	12/19/2006	\$39.24
[REDACTED]	HBV VAC1	12/27/2006	\$90.00
[REDACTED]	HBV VAC2	1/30/2007	\$90.00
[REDACTED]	HBV VAC3	3/19/2007	\$90.00
[REDACTED]	HBV VAC1	4/5/2007	\$90.00
[REDACTED]	ANTI-HBS TITER	4/5/2007	\$39.74
[REDACTED]	RABIES VAC	05/10/07	\$ 125.00
[REDACTED]	RABIES AB TITER	05/11/07	\$ 56.07
[REDACTED]	RABIES AB TITER	05/14/07	\$ 56.07
[REDACTED]	RABIES AB TITER	05/15/07	\$ 56.07
[REDACTED]	RABIES AB TITER	05/17/07	\$ 56.07
[REDACTED]	RABIES AB TITER	05/18/07	\$ 56.07
[REDACTED]	RABIES AB TITER	05/18/07	\$ 56.07
[REDACTED]	RABIES AB TITER	05/21/07	\$ 56.07
[REDACTED]	RABIES AB TITER	05/22/07	\$ 56.07
[REDACTED]	RABIES VAC	05/25/07	\$ 125.00
[REDACTED]	RABIES AB TITER	05/31/07	\$ 56.07
			754.63

FY2007 LSH and SLI SERVICES

\$1,971.55 \$1,971.55

FY2008 LSH and SLI services

SLI cost of LSH TB specimens tested				LSH cost of services provided to SLI employees		
Date	Specimens	Unit cost	Total cost	Date	#Lab staff	Total cost
Jul-07	68	\$ 15.00	\$ 1,020.00	Jul-07	1	\$ 90.00
Aug-07	41	\$ 15.00	\$ 615.00	Aug-07	-	\$ -
Sep-07	53	\$ 18.50	\$ 980.50	Sep-07	-	\$ -
Oct-07	55	\$ 18.50	\$ 1,017.50	Oct-07	1	\$ 90.00
Nov-07	43	\$ 18.50	\$ 795.50	Nov-07	1	\$ 90.00
Dec-07	26	\$ 18.50	\$ 481.00	Dec-07	-	\$ -
Jan-08	84	\$ 18.50	\$ 1,554.00	Jan-08	-	\$ -
Feb-08	45	\$ 18.50	\$ 832.50	Feb-08	-	\$ -
Mar-08	41	\$ 18.50	\$ 758.50	Mar-08	-	\$ -
Apr-08	67	\$ 18.50	\$ 1,239.50	Apr-08	1	\$ 90.00
May-08	49	\$ 18.50	\$ 906.50	May-08	9	\$ 504.63
Jun-08	105	\$ 18.50	\$ 1,942.50	Jun-08	1	\$ 56.07
	677		\$ 12,143.00		14	\$ 920.70

NAME	EVENT	DATE	COST
	HBV VAC3	7/2/07	\$ 90.00
	HBV VAC1	10/3/07	\$ 90.00
	HBV VAC2	11/1/07	\$ 90.00
	HBV VAC3	4/3/08	\$ 90.00
	RABIES AB TITER	5/19/08	\$ 56.07
	RABIES AB TITER	5/20/08	\$ 56.07
	RABIES AB TITER	5/20/08	\$ 56.07
	RABIES AB TITER	5/20/08	\$ 56.07
	RABIES AB TITER	5/22/08	\$ 56.07
	RABIES AB TITER	5/22/08	\$ 56.07
	RABIES AB TITER	5/28/08	\$ 56.07
	RABIES AB TITER	5/28/08	\$ 56.07
	RABIES AB TITER	5/28/08	\$ 56.07
	RABIES AB TITER	6/3/2008	\$ 56.07
			\$ 504.63
			\$ 920.70

FY2009 LSH AND SLI SERVICES

SLI cost of LSH TB specimens tested				LSH cost of services provided to SLI employees		
Date	Specimens	Unit cost	Total cost	Date	#Lab staff	Total cost
Jul-08*	91	\$ 18.50	\$ 1,683.50	Jul-08	1	\$ 60.00
Jul-08**	0	\$ 86.59	\$ -	Aug-08	1	\$ 60.00
Aug-08*	59	\$ 18.50	\$ 1,091.50	Sep-08	-	\$ -
Aug-08**	0	\$ 86.59	\$ -	Oct-08	-	\$ -
Sep-08*	77	\$ 18.50	\$ 1,424.50	Nov-08	-	\$ -
Sep-08 **	3	\$ 86.59	\$ 259.77	Dec-08	9	\$ 618.72
Oct-08*	18	\$ 18.50	\$ 333.00	Jan-09	-	\$ -
Oct-08**	0	\$ 86.59	\$ -	Feb-09	-	\$ -
Nov-08*	48	\$ 18.50	\$ 888.00	Mar-09	-	\$ -
Nov-08**	3	\$ 86.59	\$ 259.77	Apr-09	-	\$ -
Dec-08*	126	\$ 18.50	\$ 2,331.00	May-09	-	\$ -
Dec-08**	4	\$ 86.59	\$ 346.36	Jun-09	-	\$ -
Jan-09*	0	\$ 18.50	\$ -	Total services	11	\$ 738.72
Jan-09**	0	\$ 86.59	\$ -			
Feb-09*	0	\$ 18.50	\$ -			
Feb-09**	0	\$ 86.59	\$ -			
Mar-09*	0	\$ 18.50	\$ -			
Mar-09**	0	\$ 86.59	\$ -			
Apr-09*	0	\$ 18.50	\$ -			
Apr-09**	0	\$ 86.59	\$ -			
May-09*	0	\$ 18.50	\$ -			
May-09**	0	\$ 86.59	\$ -			
Jun-09*	0	\$ 18.50	\$ -			
Jun-09**	0	\$ 86.59	\$ -			
Total specimens	429	\$ 8,617.40				
* Culture	419	\$ 7,751.50				
**Quantiferon	10	\$ 865.90				
						\$ -
						\$ -
						\$ -

FY2009 LSH AND SLI SERVICES

Cell: J30
Comment: Dec2008 services cost

Cell: J32
Comment: FY09 YTD cost